

Annual expenditures for travel, hospitaliy and conferences for Telefilm Canada - Fiscal Year ending March 2018

The amounts shown in the table are expressend in thousands of dollars

Expenditure category	Expenditures for the year ending March 31, 2018	Expenditures for the year ending March 31, 2017	Variance
Travel			
Travel - Public Servants	705	645	60
Travel - Non-Public Servants	86	79	7
Total travel expenses	791	724	67
Hospitality	401	211	190
Conferences Fees	7	17	- 10
Total	1,199	952	247
International Travel by Chair of the Board and Executive Director	20	54	- 34

Significant variances compared to the previous fiscal year :

Hospitality :

Hospitality costs increased mainly due to new activities organized by Telefilm, such as Canada Now in the United States, China and England and by the organization for the first time in 2017-2018 of an event during the South by South West festival. In addition, hospitality costs related to the organization of activities for Canada's 150th anniversary are higher for the 2017-2018 fiscal year, since they took place mainly during this fiscal year.