

## Annual expenditures for travel, hospitality and conferences for Telefilm Canada - Fiscal Year ending March 2019

*The amounts shown in the table are expressed in thousands of dollars*

Expenditure category	Expenditures for the year ending March 31, 2019	Expenditures for the year ending March 31, 2018	Variance
<b>Travel</b>			
Travel - Public Servants	768	705	63
Travel - Non-Public Servants	80	86	-
<b>Total travel expenses</b>	<b>848</b>	<b>791</b>	<b>57</b>
Hospitality	508	401	107
Conferences Fees	4	7	-
<b>Total</b>	<b>1,360</b>	<b>1,199</b>	<b>161</b>
<b>International Travel by Chair of the Board and Executive Director</b>	25	20	5

### Significant variances compared to the previous fiscal year :

Hospitality costs increased mainly for the South by South West festival and due to new activity organized by Telefilm for Eurimages.