

Annual expenditures for travel, hospitality and conferences for Telefilm Canada - Fiscal Year ending March 2020

The amounts shown in the table are expressed in thousands of dollars

Expenditure category	Expenditures for the year ending March 31, 2020	Expenditures for the year ending March 31, 2019	Variance
Travel			
Travel - Public Servants	696	768	- 72
Travel - Non-Public Servants	96	80	16
Total travel expenses	792	848	- 56
Hospitality	459	508	- 49
Conferences Fees	4	4	0
Total	1,256	1,360	- 104
International Travel by Chair of the Board and Executive Director	17	25	- 8

Significant variances compared to the previous fiscal year :

Hospitality :

Hospitality costs decreased mainly due to a non-recurring activity in Montreal organized by Telefilm for Eurimages in 2018.