

Savings measures by program activity	Planned savings					
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Ongoing
<i>Program activity</i>	<i>In thousands of dollars</i>					
PA 1.1 - Audience development for Canadian audiovisual productions						
Amounts	2 325	5 260	9 329	9 329	9 329	9 329
PA 1.2- Canadian audiovisual industry development						
Amounts	374	785	1 237	1 237	1 237	1 237
Total for Organization	2 699	6 045	10 566	10 566	10 566	10 566